

LIBRARY BOARD
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2004-2006
Glenn Sullivan - Chair
Brenda Neill - Vice Chair
Councillor Donna Ballantyne
Neil Fortin
Cathy Percy
Penny Pierce
Barbara Smith
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R. Lane Vance Chief Executive Officer
Joan MacDonald Coordinating Librarian / Bridgenorth Branch Librarian
Carol Crough Ennismore Branch Librarian
Jill Warren Lakefield Branch Librarian
Robin Robb Program & Outreach Coordinator



Smith
Ennismore
Lakefield
Public
Library

2005
Annual
Report



Come grow with us!

MISSION STATEMENT

The Smith-Ennismore-Lakefield Public Library is committed to supporting and enriching the ongoing life of the community by providing resources and opportunities for recreational reading, life-long learning and personal development to individuals of all ages.

VOLUNTEERS

170 wonderful volunteers helped us to accomplish the following:

- Renewed Classics and The Community Thrift Store volunteers raised \$21,567
- Inter-Library Loan staff loaned 1,215 items to other libraries & borrowed 613 items
- Book donations were sorted & boxed in preparation for our book sales raising \$7,155
- The volunteers in our processing departments added 6,453 items to the collection.
- Our doors were open 90 hours a week, 6 days a week due to our committed volunteers
- Volunteers checked out and returned to the shelves over 170,000 items
- Volunteers contacted our members regarding overdue items.
- Volunteers created displays & bulletin boards; shelf read, assisted with programming, answered questions, and recommended good books to read
- Volunteers repaired books, kept computers working, and even served hamburgers at the Shamrock Festival
- Our volunteers greeted over 50,300 people with a smile and assisted them in their search for information
- Our volunteers enjoyed working side by side with others who shared their love of people and books!

Bridgenorth Branch

P.O. Box 500,
826 Ward St.,
Bridgenorth, Ont., K0L 1H0
292-5065 FAX 292-6695
jmacdonald@mypubliclibrary.ca

Ennismore Branch

c/o Ennismore Post Office,
551 Ennis Road,
Ennismore, Ont., K0L 1T0
292-8022 FAX 292-8022
ccrough@mypubliclibrary.ca

Lakefield Branch

P.O. Box 2200,
2 Queen Street,
Lakefield, Ont., K0L 2H0
652-8623 FAX 652-8878
jwarren@mypubliclibrary.ca

Visit us online at www.mypubliclibrary.ca

Circulation Figures

Books	Adult Fiction	63,287
	Adult Non-fiction	17,603
	Large Print	6,688
	Juvenile & YA	33,344
	Miscellaneous	3,720
Total Books		124,642
Other	Periodicals	5,189
	Videos	23,846
	DVD's	9,234
	Books on Tape	7,201
	Music CD's	5,054
Total other format		50,524
Total Circulation 2005		175,166
Total 2004		170,675
	Increase in circulation	2.6%
	Per capita circulation	10.5
	Internet Use	10,685
	Computer Lessons	349 sessions
	People taught	572



Highlights

- Literacy For Life -Raising a Reader event was presented during Ontario Public Library Week
- Receipt of a Trillium grant for \$92,100 to increase access to material and strengthen the volunteer network
- 349 Computer training sessions held (funded by Industry Canada's Community Access Program)
- Increase in circulation of approx. 2.6%
- Introduction of highspeed wireless Internet connectivity at the Ennismore Branch
- Improved accessibility at Ennismore and Bridgenorth library buildings
- Subscription to E-book collection
- Systematic deselection and weeding program to update the collections, saw approx. 11,000 books withdrawn

Programs

Our library offered 225 programs with 3,638 in attendance. Programs included...

- Literacy For Life Event
- Silver Birch, Red Maple & White Pine Award reading programs
- Children's summer reading program
- Preschool Storytimes (spring & fall)
- Children's author visit by Richard Scrimger
- March Break program
- Reading Buddies Program
- Family Literacy Day
- Adult book clubs
- Computer workshops & 1-on-1 lessons

Community Partners

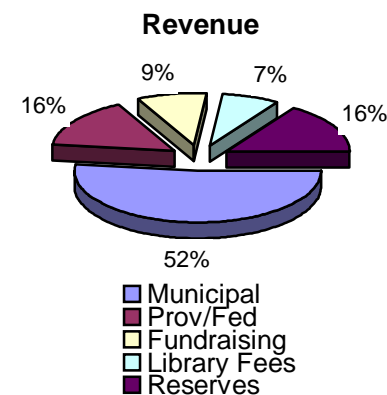
- Bridgenorth Beautification Committee
- Chemong Elementary School
- Five Counties Children's Centre
- Kinark Child and Family Services
- Learning Disabilities of Peterborough
- Lovesick Lake Native Women's Association
- Peterborough & Northumberland Cap Network
- Smith-Ennismore Historical Society
- Bridgenorth United Church
- Chemung Community Care
- Happenstance Books & Yarns
- Lakefield Literary Festival
- LOCS Regional Literacy Network
- Ontario Early Years Centre – Peterborough
- Shamrock Festival

Finance

Revenue

Municipal funding	\$184,714	52%
Provincial/Federal funding	55,817	16%
Donations & Fundraising	33,033	9%
Library Fees & rent	26,632	7%
Reserves	55,985	16%

Total Revenue 356,181 100%



Expenditures

Salaries & benefits	152,395	43%
Materials	66,022	19%
Support services	48,677	14%
Building expense	52,114	15%
Reserves	18,163	4%
Capital Purchases	18,810	5%

Total Expenditures 356,181 100%

