

Library Board Members	
2006	
Glenn Sullivan - Chair	Brenda Neill - Vice Chair
Cathy Pearcy	Penny Pierce
Neil Fortin	Barbara Smith
Councillor Donna Ballantyne	
2007-2010	
Barbara Smith - Chair	Glenn Sullivan -Vice Chair
Peter Ashby	Neil Fortin
Johanna Genge	Rosellen Hickey
Wally Seeley	Deborah Taylor
Councillor Donna Ballantyne	
Library Staff Members	
R. Lane Vance	Chief Executive Officer
Joan MacDonald	Coordinating Librarian / Bridgenorth Branch Librarian
Pat Hoffman	Ennismore Branch Librarian
Jill Warren	Lakefield Branch Librarian
Margie Johnson	Program & Outreach Coordinator
Sherry Boyce-Found	System Conversion Coordinator



Smith Ennismore Lakefield Public Library

2006 Annual Report



Come grow with us!

MISSION STATEMENT

The Smith-Ennismore-Lakefield Public Library is committed to supporting and enriching the ongoing life of the community by providing resources and opportunities for recreational reading, life-long learning and personal development to individuals of all ages.

VOLUNTEERS

160 wonderful volunteers helped us to accomplish the following:

- Renewed Classics and The Community Thrift Store volunteers raised \$22,554
- Inter-Library Loan volunteers loaned 1,030 items & borrowed 581 items
- Book donations were sorted & boxed in preparation for our book sales raising \$6,649
- The volunteers in our processing departments maintained two library systems for several months to ensure that new materials continued during the conversion project
- Volunteers contributed 1,065 hours to training on the new Mandarin Library system during the fall of 2006
- Our doors were open 90 hours a week, 6 days a week due to our committed volunteers
- Volunteers checked out and returned to the shelves over 166,000 items
- Volunteers contacted our members regarding overdue items
- Volunteers created displays & bulletin boards; shelf read, assisted with programming, answered questions, and recommended good books to read
- Volunteers repaired books, kept computers working, and even served hamburgers at the Shamrock Festival
- Our volunteers greeted approximately 50,000 people with a smile and assisted them in their search for information
- Volunteers helped young students improve their reading skills

Bridgenorth Branch

P.O. Box 500,
826 Ward St.,
Bridgenorth, Ont., K0L 1H0
292-5065 FAX 292-6695
jmacdonald@mypubliclibrary.ca

Ennismore Branch

c/o Ennismore Post Office,
551 Ennis Road,
Ennismore, Ont., K0L 1T0
292-8022 FAX 292-8022
phoffman@mypubliclibrary.ca

Lakefield Branch

P.O. Box 2200,
2 Queen Street,
Lakefield, Ont., K0L 2H0
652-8623 FAX 652-8878
jwarren@mypubliclibrary.ca

Visit us online at www.MyPublicLibrary.ca

Circulation Figures

Books	Adult Fiction	62,123
	Adult Non-fiction	16,436
	Large Print	6,877
	Juvenile & YA	30,509
	Miscellaneous	4,423
Total Books		120,368
Other	Periodicals	4,910
	Videos	16,465
	DVD's	13,316
	Books on Tape/CD	7,428
	Music CD's	4,227
Total other format		46,346
Total Circulation 2006		166,714
<i>Total 2005</i>		<i>175,146</i>
Volumes owned		65,085
Circulation per volume held		2.56
Internet Users		11,358

Highlights

- Conversion of the library operating system to an online catalogue and networked circulation desk system
- Catalogue revision and merging of the existing separate holding records to improve database
- Developed system wide procedures and manuals for training of volunteers
- Developed and delivered a training program to over 120 volunteers
- Standardized procedures at all three branches
- Expanded number of computers
- 2nd Literacy For Life event – “Athletes are Readers Too” was presented during Ontario Public Library Week
- Red Maple/White Pine reading groups raised over \$5,000 for HIV/Aids Relief in Africa

Programs

Our library offered 375 programs with 3,357 in attendance. Programs included...

- Literacy For Life Event
- Silver Birch, Red Maple & White Pine Award reading programs
- Children's summer reading program
- Preschool Storytimes (spring & fall)
- March Break program
- Reading Buddies Program
- Adult book clubs
- Computer workshops

Computers

Industry Canada's **Community Access Program (CAP)** grants us the funds to hire students to provide one-on-one tutoring in computer use and provide access to those people who might not have computers or Internet access in their homes.



Special Thanks To Our Community Supporters

- BEL Rotary
- Chemong Public School
- Chemung Seniors
- Ennismore Optimist Club
- Lakefield Lioness
- Learning Disabilities of Peterborough
- The Royal Canadian Legion –Lakefield Branch
- Shamrock Festival
- Bridgenorth United Church
- Chemung Community Care
- CIBC Bridgenorth
- Happenstance Books & Yarns
- Lakefield Literary Festival
- Peterborough & Northumberland Cap Network
- SGS Lakefield Research
- Smith-Ennismore Historical Society

Finance

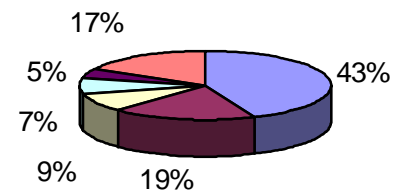
Revenue

Municipal funding	205,784	43%
Provincial/Federal funding	88,594	19%
Trillium Grant	41,314	9%
Donations & Fundraising	33,724	7%
Library Fees & rent	22,796	5%
Reserves	80,074	17%
Total Revenue	472,286	100%

Expenditures

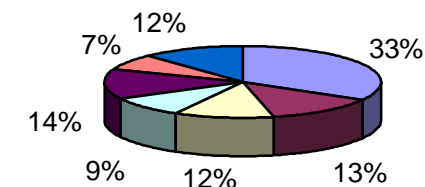
Salaries & benefits	157,593	33%
Materials	61,605	13%
Support services	54,486	12%
Building expense	43,876	9%
Reserves	64,296	14%
Capital Purchases	34,379	7%
Library System Conversion	56,051	12%
Total Expenditures	472,286	100%

Revenue



- Municipal
- Prov/Fed
- Trillium
- Fundraising
- Library Fees
- Reserves

Expenditures



- Salaries
- Materials
- Support
- Building ex
- Reserves
- Capital
- System Con