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Joan MacDonald	Coordinating Librarian / Bridgenorth Branch Librarian
Pat Westwood	Ennismore Branch Librarian
Jill Warren	Lakefield Branch Librarian
Kathleen Charlton	Children's Programming Coordinator
Sarah Payne	Assistant Librarian & Community Outreach Coordinator

### **Bridgenorth Branch**

P.O. Box 500, 836 Charles St.,  
Bridgenorth, Ont., K0L 1H0  
292-5065 FAX 292-6695  
[jmacdonald@MyPublicLibrary.ca](mailto:jmacdonald@MyPublicLibrary.ca)

### **Ennismore Branch**

c/o Ennismore Post Office, 551 Ennis Road,  
Ennismore, Ont., K0L 1T0  
292-8022 FAX 292-8022  
[pwestwood@MyPublicLibrary.ca](mailto:pwestwood@MyPublicLibrary.ca)

### **Lakefield Branch**

P.O. Box 2200, 2 Queen Street,  
Lakefield, Ont., K0L 2H0  
652-8623 FAX 652-8878  
[jwarren@MyPublicLibrary.ca](mailto:jwarren@MyPublicLibrary.ca)

# Smith Ennismore Lakefield Public Library

## 2008 Annual Report



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## MISSION STATEMENT

The Smith-Ennismore-Lakefield Public Library is committed to supporting and enriching the ongoing life of the community by providing resources and opportunities for recreational reading, life-long learning and personal development to individuals of all ages.

## VOLUNTEERS

**172 wonderful volunteers helped us to accomplish the following:**

- Renewed Classics and The Thrift Shop volunteers raised \$26,579
- Inter-Library Loan volunteers loaned 995 items & borrowed 619 items
- Book donations were sorted & boxed in preparation for our book sales raising \$7,788
- Our doors were open 90 hours a week, 6 days a week due to our committed volunteers
- Volunteers checked out and returned to the shelves over 127,028 items
- Volunteers contacted our members regarding overdue items
- Volunteers created displays & bulletin boards; shelf read, assisted with programming, answered questions, and recommended good books to read
- Volunteers repaired books, kept computers working and even served hamburgers at the Shamrock Festival
- Our volunteers greeted over 45,000 people with a smile and assisted them in their search for information
- Volunteers helped young students improve their reading skills
- Volunteers stocked our outreach shelves at the Lakefield Marina and Pinegrove Trailer Park
- Volunteers trained in the use of our electronic databases
- Several student volunteers worked to earn the 40 hours of community service necessary for them to graduate

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## Circulation Figures

<b>Books</b>	Adult Fiction	53,330
	Adult Non-fiction	11,330
	Large Print	7,167
	Juvenile & YA	23,115
<b>Total Books</b>		<b>94,942</b>
<b>Other</b>	Periodicals	4,276
	Multimedia	36
	Videos	5,835
	DVD's	15,025
	Books on Tape/CD	4,760
	Music CD's	2,113
	Language tapes	41
<b>Total other format</b>		<b>32,086</b>
<b>Total Circulation 2008</b>		<b>127,028</b>
Volumes owned		60,178
Circulation per volume held		2.11
Internet Users		12,477

## Highlights

- Chemung Lions donated \$175,000. to the Opening a New Door fundraising campaign to furnish the new Bridgenorth Library
- Fundraising milestones were celebrated for Renewed Classics (\$125,000) & the Thrift Store (\$100,000)
- Ennismore Branch unveiled a mural by Anne Cavanagh
- Additional library hours in Lakefield
- Peterborough Employment Resource Centre (PERC) continued to offer outreach programs in Ennismore
- Continued to provide books as part of our outreach program to the Marina and Pinegrove Trailer Park
- Wireless Internet service was made available at our Ennismore Branch
- Donation received from the estate of John D. Grylls

## Programs

- Our library offered 196 programs with 2,561 in attendance. Programs included...
- Silver Birch, Red Maple & White Pine Award reading programs
- Children's summer reading program
- Preschool Storytime (spring & fall)
- March Break program
- Jewel of a Picture contest
- PolarFest puppet show
- Reading Buddies Program
- Adult book clubs
- Computer workshops

## Computers

Industry Canada's **Community Access Program (CAP)** provides grants to hire students for one-on-one tutoring in computer use and provide access to those people who might not have computers or Internet access in their homes.



## Special Thanks To Our Community Partners

- Chemung Public School
- Ennismore Optimist Club
- BEL Rotary
- Learning Disabilities of Peterborough
- Peterborough & Northumberland CAP Network
- Shamrock Festival
- Township of Smith-Ennismore-Lakefield Recreation Department
- Chemung Community Care
- Chemung Lions
- Lakefield Literary Festival
- Peterborough Employment Resource Centre
- Ridpath Junior Public School
- Smith-Ennismore Historical Society

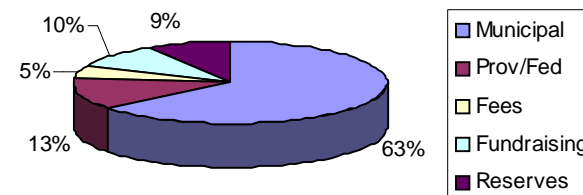
## Finance

### Revenue

Municipal funding	254,027	63%
Provincial/Federal funding	49,924	13%
Library Fees	19,601	5%
Donations & Fundraising	38,262	10%
Reserves	34,663	9%

**Total Revenue 396,477 100%**

Revenue



### Expenditures

Salaries & benefits	166,778	42%
Materials	74,953	19%
Support services	54,357	14%
Building expense	42,020	11%
Reserves	37,649	9%
Capital Purchases	3,766	1%
Special Project	16,954	4%
<b>Total Expenditures</b>	<b>396,477</b>	<b>100%</b>

Expenditures

